

**WEST DIVIDE WATER CONSERVANCY DISTRICT  
818 Taughenbaugh Blvd., Suite 101  
Rifle, Colorado 81650**

**MINUTES OF BOARD OF DIRECTORS MEETING  
December 11, 2025**

**CALL TO ORDER**

The regular Board of Directors meeting was called to order at the District office at 9:00 a.m. by President Samuel B. Potter.

**ROLL CALL**

The following directors were present: President Samuel B. Potter, Vice President Brad Mollman, Treasurer Tom Jankovsky, Secretary Christopher Treese. Director Kelly Couey was absent. Also in attendance were Tammy Keenan, Office Manager; Wendy Ryan, BBA Water, Inc. via zoom; Edward B. Olszewski, Counsel; and Tiffanie Rudow, Accountant via zoom.

**PUBLIC COMMENT**

There was no comment from the public.

**MINUTES**

Christopher Treese moved the minutes of the November 20, 2025, meeting be approved as received with changes and correction; Tom Jankovsky seconded; motion carried.

**FINANCE REPORT**

**Bills to be Paid:** Christopher Treese moved the attached list of bills be paid; Tom Jankovsky seconded; motion carried.

**RIVER DISTRICT REPORT**

There was no report this month

**PUBLIC HEARING ON 2025 BUDGETS**

At 9:15 a.m. the President announced the meeting would move into a public hearing regarding the 2026 budgets, pursuant to the public notice published in the Glenwood Post Independent and the Rifle Citizen Telegram announcing this meeting. With no comment from the public, the Board of Directors proceeded to review the proposed 2026 budgets and corresponding resolutions.

Tom Jankovsky moved to adopt Resolutions 25-02 thru 25-10 as discussed changing the budget message to remove and replace expenditures with appropriations; 25-06 Crystal River Enterprise Fund, Legal and Hydrology expense from \$45,000 to \$70,000 and the unrestricted reserves from \$27,013 to \$2,013; 25-07 Resolution to Appropriate Sums of Money, remove verbiage "current operating expenses"; seconded by Christopher Treese; motion carried.

Roll call vote: Samuel B. Potter – yes; Brad Mollman – yes; Christopher Treese – yes; Tom Jankovsky – yes

Resolutions duly adopted. (Copies attached)

Public Hearing closed at 9:45 a.m.

## WATER CONTRACTS

### Assignments

Christopher Treese moved approval of the assignment of a U.S. Bureau of Land Management Right Of Way Grant across public land from Flannery Water, LLC to West Divide Water Conservancy District; seconded by Brad Mollman; motion carried; assignment approved.

### Amendments

Christopher Treese moved approval of **Bramco, LLC** amendment, amending from 16.17 commercial to 13.671 a.f. subdivision: seconded by Tom Jankovsky.

Brad Mollman recused himself; Roll call vote: Samuel B. Potter – yes; Christopher Treese – yes; Tom Jankovsky – yes.

Motion carried; amendment approved.

### Alsbury Reservoir

Tom Jankovsky moved execution of the 5-year leases from 10/1/25 through 9/30/30 for Alsbury irrigation water to **Single Tree Ranch, Frank Daley** - receiving 50 percent of available water; seconded by Christopher Treese; motion carried.

### Chris Manera Water Rights

Counsel met with ditch manger Linda Hansen and reported to the board that removal of water from the Lower Cactus Valley Ditch would not be approved by the ditch company. The West Divide Water Conservancy District board directed counsel to reach out to Chris Manera and let him know that this water would not be available for augmentation use by West Divide Water Conservancy.

## ROUNDTABLE REPORT

No report this month, the next meeting will be in January.

## WATER RESOURCES REPORT

No report this month.

## HYDROLOGISTS' REPORT

Wendy Ryan provided Water Watch and Augmentation reports and an oral report on ongoing projects.

## **CRYSTAL**

The augmentation plan application had been filed.

Wendy Ryan has had many conversations with Crystal River Water Users regarding water use estimates and costs. Several reservation agreements have been filed.

After conversations with TMR, we brought the South Fork of the Crystal back into the service area so we can serve the geothermal well and potentially other uses in the town of Crystal. (This will restrict contracts above Treasure Mountain Lake to those that are senior to the ISF).

A drafted project summary for the CBRT grant review committee has been completed with input from Christopher Treese.

### **CRYSTAL WILD AND SCENIC**

Subcommittee meetings have started again. Initial meetings with new facilitators demonstrated the contentious nature of this designation. A position statement by those opposed to the effort is being circulated for signatures. Certain members of the Wild and Scenic subcommittee want this provided to the larger stakeholder groups rather than the "legislative proposal" that this group has been tasked with.

### **FOURMILE**

The preliminary design for Fourmile Park Restoration Project has been received by the U.S. Forest Service. They are proposing to install 152 structures. If each structure creates 0.05 acres of open water that equates to 7.6 acres and approximately 19-acre feet of annual depletions. If each structure creates 0.04-acre buffer of vegetation that is 6.1 acres and equates to approximately 10 acre -feet of irrigation season depletions. The potential impact is around 30 acre-feet. The impact on the timing of streamflow is unknown.

Recent studies show a small impact that is focused in the proximity of the BDA's; however, these projects were much smaller (tens, not hundreds of structures).

Tom Jankovsky <sup>requested</sup> ~~instructed~~ Wendy Ryan to reach out to the Division Engineer and the United States Forest Service with the potential for injury from the project.

### **FLANNERY – EBBS & FLOWERS**

A draft stipulation was sent to counsel and includes the following:

- If Huges doesn't fill, Flannery will "self-administer" and bypass all inflows to Huges until it fills
  - In addition, no releases through the siphon can be made during "self-administration" There is no basis for this; releasing water stored in priority causes no injury to them.

Concerns:

- What is their legal entitlement to filling and refilling Huges (88 AF vs 200.5 AF)?
- What is the timeframe for determining when Flannery has to bypass to Huges?
- Huges, like Flannery, needs a staff gage, outflow measuring device, and accounting to document operations
- If they place a call, they will benefit from the curtailment of the Porter Ditch instead of just targeting Flannery.

**ACTIVE CALLS**

Rifle Creek -11/1/25 – current # Rifle Creek Canon Ditch  
Fourmile Creek – off; Zilm hydro down for repair  
Threemile Creek – off  
East Divide/Divide – off  
Mainstem-Shoshone 7/31-current  
Elk Creek - off

**ATTORNEY'S REPORT**

Received oral report from counsel.

**NEW BUSINESS**

The next meeting will be January 15, 2026.

**DIRECTORS' COMMENTS**

Samuel Potter would like to organize an annual meeting or party and perhaps do a joint dinner/meeting or workshop session with BWCD.

**EXECUTIVE SESSION**

There was no need for executive sessions in this meeting.

**ADJOURN**

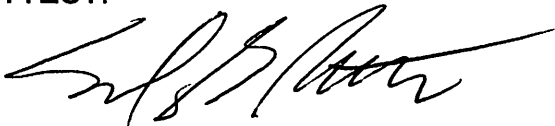
Meeting adjourned at 11.10 a.m.

SIGNED:



Brad Mollman, Vice President

ATTEST:



Samuel B. Potter, President

GENERAL FUND				
Num	Name	Memo	Account	Amount
eft	Keenan, Tamara S	Direct Deposit	5221 · Salary	2,720.35
eft	CEBT	TSK Health Ins	5222 · Medical Insurance—Employer	1,105.53
eft	Electronic Federal Tax Payment System	84-0976632	2205-FICA/MED/FWT Payable	1,068.08
eft	Edward Jones	Employer Match	2227 · Simple IRA Payable	119.24
eft	Edward Jones	Employee Portion	2227 · Simple IRA Payable	278.22
5813	Colo. Special Districts Property & Liab.	Auto 2026	5580 · Insurance-Autos	197.00
5813	Colo. Special Districts Property & Liab.	E & O 2022	5610 · Insurance-E&O	511.00
5813	Colo. Special Districts Property & Liab.	Prop & Liab 2026	5590 · Insurance-Prop. & Liability	2,080.00
5814	Align Multimedia, LLC	14298	5397 · Website	75.00
5815	Mountain Valley Technology, Inc	Computer Maintenance	5390 · Telephone & Internet	247.50
5816	Bookcliff Professional Building, LLC		5395 · Rent—Office unit	1,132.18
5816	Bookcliff Professional Building, LLC		5394 · Rent-Prop.Taxes/Ins/Utilities	200.00
5817	Barnes, Pearson & Rudow, PC	Financials - Nov	5150 · Accounting	825.00
eft	Capital One, F.S.B.	Comcast	5390 · Telephone & Internet	292.79
eft	Capital One, F.S.B.	Zoom	5390 · Telephone & Internet	18.37
eft	Capital One, F.S.B.	Postage	5300 · Postage/Box Rent/Etc.	170.24
eft	Capital One, F.S.B.	Water	5100 · Office Supplies	48.57
eft	Capital One, F.S.B.	Office Supplies	5100 · Office Supplies	199.12
eft	Capital One, F.S.B.	Budget Notice	5100 · Office Supplies	52.62
eft	Capital One, F.S.B.	Alsbury Satelite Monitoring	1415 · Due From General Stored Water	1,125.52
eft	Capital One, F.S.B.	Shredding	5100 · Office Supplies	160.00
5818	Olszewski & Massih, P.C.	General	5280 · Legal	877.50
				<u>13,503.82</u>

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GENERAL STORED WATER				
Num	Name	Memo	Account	Amount
2833	Garfield County Clerk and Recorder	Memorandums	7070 · Memorandum Recording Fees	172.00
2834	Colo Special Districts Property & Liab.		7041 · Insurance—Gen Liability	6,282.00
2835	BBA Water Consultants, Inc.	General	7032 · Hydrology—General	7,740.00
2836	Olszewski & Massih, P.C.	CRWCD	7047 · Legal—General	87.75
2836	Olszewski & Massih, P.C.	2020CW3182 Flannery Reservoir	Flannery (Tooth, Flan Ap 3182)	1,404.00
2836	Olszewski & Massih, P.C.	Area A	7047 · Legal—General	341.25
2836	Olszewski & Massih, P.C.	Contracts	7047 · Legal—General	682.50
2836	Olszewski & Massih, P.C.	Inclusion	7047 · Legal—General	39.00
2836	Olszewski & Massih, P.C.	Martin Diligence	Legal – Martin Diligence	39.00
2836	Olszewski & Massih, P.C.	Crystal River	Crystal River	3,685.50
				<u>20,473.00</u>

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CRYSTAL RIVER				
Num	Name	Memo	Account	Amount
1019	Olszewski & Massih, P.C.		Legal- CR Aug Plan	1,696.50
1020	Olszewski & Massih, P.C.		Legal- CR Aug Plan	4,493.75
				<u>6,190.25</u>

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FOURMILE CREEK				
Num	Name	Memo	Account	Amount
2101	BBA Water Consultants, Inc	General	8033 · Hydrology – Martin # 1 & 2	218.75
2101	BBA Water Consultants, Inc	General	8030 · Hydrology - 4mile creek general	916.25
2101	BBA Water Consultants, Inc	4Mile aug plan	8036 · Hydrology - 4mile aug plan	1,981.00
2102	Olszewski & Massih, P.C.	4Mile Water General	8050 · Legal—General(include Zilm)	750.75
2102	Olszewski & Massih, P.C.	Flannery Reservoir Matters	8050 · Legal—General(include Zilm)	555.75
2103	DOI/BLM	Flannery ROW Monitoring	Maintenance-Flannery	278.00
				<u>4,700.50</u>

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GRAND TOTAL 44,867.58



**WEST DIVIDE**  
WATER CONSERVANCY DISTRICT

818 Taughenbaugh Blvd., Suite 101 P.O. Box 1478  
Rifle, Colorado 81650-1478  
Tel: (970) 625-5461  
Web: [www.wdwdc.org](http://www.wdwdc.org) Email: [water@wdwdc.org](mailto:water@wdwdc.org)

December 11, 2025

Division of Local Government  
1313 Sherman Street, Room 521  
Denver, CO 80203

Re: **2026** Budgets

Ladies and Gentlemen:

Attached are the **2026** budgets for the General Fund, the General Stored Water Enterprise Fund, the Fourmile Creek Enterprise Fund, and the Silt Interconnect Enterprise Fund in Garfield, Pitkin and Mesa counties submitted pursuant to Section 29-1-113, C.R.S. These budgets were adopted on **December 11, 2025**. Also enclosed are the respective resolutions adopting said budgets, certifying mill levy, appropriating funds, designating year-end fund balances and the Budget Message.

If there are any questions on the budgets, please contact Tammy Keenan, at (970) 625-5461, [water@wdwdc.org](mailto:water@wdwdc.org) or P. O. Box 1478, Rifle, Colorado 81650.

The mill levy certified to the County Commissioners for 2025 is of **0.039** mills with a temporary reduction of **0.002** mills for a net assessment of **0.037** mills upon each dollar of the total valuation for assessment of all taxable property within the West Divide Water Conservancy District for the year **2026**. Based on an assessed valuation of **\$1,083,509,940** the property tax revenue subject to statutory limitation is **\$42,257**. A copy of the certification of mill levies for **2026** sent to the County Commissioners is enclosed.

Sincerely yours,

WEST DIVIDE WATER CONSERVANCY DISTRICT

  
Tammy Keenan

Enclosures

Directors: Samuel B. Potter Kelly Couey Chris Treese Tom Jankovsky Brad Mollman

**BUDGET MESSAGE**  
**WEST DIVIDE WATER CONSERVANCY DISTRICT**  
**2026 BUDGET**

The District was organized by decree of the District Court, in and for Garfield County, Colorado, on April 10, 1964, for the purposes of conserving and developing land and water resources for the greatest beneficial use of water within the District boundaries. The District has broad statutory powers concerning the conservation and utilization of water resources within its boundaries which include portions of Garfield, Pitkin and Mesa counties.

The District has **five** individual budgets for the calendar year beginning on the first day of January **2026**, and ending on the last day of December **2026**: General Fund Budget, General Stored Water Enterprise Fund Budget, Fourmile Creek Enterprise Fund Budget, and Silt Interconnect Enterprise Fund Budget, Crystal River Enterprise Fund Budget.

The District's budgets are prepared using a current financial resources measurement focus. This means that the modified accrual basis of accounting is employed in that only current assets and current liabilities are considered for budgetary purposes in the District's governmental (General) fund. In addition, adjustments may be necessary to reconcile differences in budgetary reporting and financial statement reporting in accordance with generally accepted accounting principles (GAAP) in each of the District's Enterprise funds. The District's annually appropriated budgets for each of its Enterprise funds may include amounts for bond or loan proceeds, debt principle payments or capital outlay expenditures which must be considered when reconciling to GAAP basis financial statements.

As increases may have been made in the expenditures, similar increases have been added to the revenues, so that the budget remains in balance, as required by law.

GENERAL FUND

The General Fund provides for director, legal, accounting, administrative and hydrology expenses of the District. Budgeted expenditures for the **2026** General Fund are **\$267,340** This is a **\$3739 decrease** from last year, funded by property tax on a mill levy of **0.037**. The four enterprise funds provide a portion of the revenue from reimbursable disbursements.

GENERAL STORED WATER ENTERPRISE FUND

This fund was originally created and budgeted in 1994 to operate and maintain the augmentation program in the Colorado River. The Fund is generated through project revenues and interest earnings. The budgeted expenditures for the General Stored Water Enterprise Fund are **\$3,479,464**. *appropriations*

FOURMILE CREEK ENTERPRISE FUND

This fund was created in 1994, and budgeted in 1995, to operate and maintain the augmentation program in the Fourmile Creek area near Glenwood Springs, Colorado. The fund is generated

through project revenues. The budgeted ~~expenditures~~ for the Fourmile Creek Enterprise Fund are **\$238,565.**



SILT INTERCONNECT ENTERPRISE FUND

This fund was created in 2005, funded and operational in 2006, to operate and maintain the augmentation program in the Silt Mesa area of Garfield County, Colorado. The fund is generated through project revenues. The budgeted ~~expenditures~~ for the Silt Interconnect Enterprise Fund are **\$377,313.**



CRYSTAL RIVER ENTERPRISE FUND

This fund was created in 2024, and budgeted in 2025, to operate and maintain the augmentation program in the Crystal River area of Garfield, Pitkin and Gunnison Counties, Colorado. The fund is generated through project revenues. The budgeted ~~expenditures~~ for the Crystal River Enterprise Fund are **~~\$142,213.~~**

142,213



**BUDGET MESSAGE  
WEST DIVIDE WATER CONSERVANCY DISTRICT  
2026 BUDGET**

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**SILT INTERCONNECT ENTERPRISE FUND**

This fund was created in 2005, funded and operational in 2006, to operate and maintain the augmentation program in the Silt Mesa area of Garfield County, Colorado. The fund is generated through project revenues. The budgeted appropriations for the Silt Interconnect Enterprise Fund are **\$377,313**.

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**WEST DIVIDE WATER CONSERVANCY DISTRICT  
2026 BUDGET  
GENERAL FUND**

	2024 Actual	2025 Approved Budget	2025		Budget 2026
			Actual through August	Estimated Year-End	
<b>FUND BALANCE BEGINNING</b>	<b>\$ 136,905</b>	<b>\$ 132,963</b>	<b>\$ 128,308</b>	<b>\$ 128,308</b>	<b>\$ 112,022</b>
<b>REVENUES</b>					
General Property Taxes - Garfield	38,027	37,699	36,896	37,699	38,199
General Property Taxes - Mesa	679	891	795	891	768
General Property Taxes - Pitkin	684	794	868	794	1,014
Specific Ownership Tax	1,942	3,000	1,744	1,744	3,000
Reimbursement-Personnel	47,675	50,750	29,125	50,750	62,398
Reimbursement-Rent	11,484	11,969	5,984	11,969	15,514
Reimbursement-Accounting	17,175	19,463	9,731	19,463	21,075
Reimbursement-Directors' Fees	11,250	11,250	5,626	11,250	11,250
Interest Income	2,865	2,300	1,443	2,165	2,100
<b>Total Revenues</b>	<b>131,781</b>	<b>138,116</b>	<b>92,212</b>	<b>136,725</b>	<b>155,318</b>
<b>EXPENDITURES</b>					
<b>Personnel Services</b>					
Director Fees	8,100	12,000	6,200	9,300	12,000
Director Expenses	2,167	3,000	1,671	2,506	3,000
Office Manager	45,330	47,694	31,599	47,694	52,800
Operations Manager	-	10,000	-	2,500	5,000
Medical Insurance - Employee	12,772	13,272	9,951	14,927	15,500
Simple IRA Annuity	824	1,431	946	1,419	1,584
Payroll Taxes	4,073	4,769	2,892	4,338	5,780
Unemployment Tax	103	200	84	150	200
Workers Comp Insurance	250	300	255	255	500
<b>Total Personnel Services</b>	<b>73,619</b>	<b>92,666</b>	<b>53,598</b>	<b>83,089</b>	<b>96,364</b>
<b>Supplies</b>					
Office Equipment Purchases	-	1,000	1,841	3,756	5,500
Miscellaneous	-	1,000	-	-	1,000
Office Expense	13,311	9,200	5,850	11,463	11,500
<b>Total Supplies</b>	<b>13,311</b>	<b>11,200</b>	<b>7,691</b>	<b>15,219</b>	<b>18,000</b>
<b>Purchased Services</b>					
Accounting	11,780	11,500	4,270	11,510	13,000
Audit Preparation	8,300	9,600	-	9,600	10,000
Bank Charges	86	60	84	126	130
Budget Preparation	4,410	4,850	-	4,850	5,100
Dues/Registration	965	1,000	1,206	1,206	1,500
Public Relations	-	1,000	-	-	1,000
Legal	5,301	5,500	3,355	5,500	5,500

**WEST DIVIDE WATER CONSERVANCY DISTRICT  
2026 BUDGET  
GENERAL FUND**

	<u>2025</u>				<u>Budget 2026</u>
	<u>2024 Actual</u>	<u>2025 Approved Budget</u>	<u>Actual through August</u>	<u>Estimated Year-End</u>	
Legal Notices	-	1,200	-	-	1,200
Postage, Box Rent, etc.	1,141	1,000	1,070	1,070	1,100
Telephone and Internet	2,034	3,500	2,612	3,512	3,600
Website	-	250	750	900	900
<b>Total Purchased Services</b>	<u>34,017</u>	<u>39,460</u>	<u>13,347</u>	<u>38,274</u>	<u>43,030</u>
<b>Fixed Charges</b>					
Building Rent	12,912	13,558	9,056	9,056	13,953
Rent - Prop Taxes, Ins and Utilities	2,400	2,400	1,600	2,400	6,732
County Treasurer's Fees	805	900	587	587	650
Insurance - Autos	197	215	-	197	215
Insurance - Prop & Liability	1,313	1,460	-	1,973	2,000
Insurance - Officer Blanket Bond	1,060	1,460	-	1,460	1,460
Insurance - E & O	744	1,270	756	756	800
<b>Total Fixed Expenses</b>	<u>19,431</u>	<u>21,263</u>	<u>11,999</u>	<u>16,429</u>	<u>25,810</u>
<b>Other Expense</b>					
Emergency Reserve	-	4,500	-	-	4,500
<b>Total Other Expense</b>	<u>-</u>	<u>4,500</u>	<u>-</u>	<u>-</u>	<u>4,500</u>
<b>Total Expenditures</b>	<u>140,378</u>	<u>169,089</u>	<u>86,635</u>	<u>153,011</u>	<u>187,704</u>
<b>Unrestricted Reserves</b>		<u>101,990</u>			<u>79,636</u>
<b>Total Appropriation</b>		<u>271,079</u>			<u>267,340</u>
<b>FUND BALANCE ENDING</b>	<u>\$ 128,308</u>	<u>\$ -</u>	<u>\$ 133,885</u>	<u>\$ 112,022</u>	<u>\$ -</u>
<b>PRIOR YEAR MILL LEVY</b>		0.039			0.039
<b>TEMPORARY CREDIT</b>		<u>(0.006)</u>			<u>(0.002)</u>
<b>MILL LEVY</b>		<u>0.033</u>			<u>0.037</u>

**WEST DIVIDE WATER CONSERVANCY DISTRICT  
RESOLUTION 25-02  
RESOLUTION TO ADOPT  
2026 GENERAL FUND BUDGET**

A resolution summarizing expenditures and revenues for each fund and adopting a budget for the West Divide Water Conservancy District, Colorado, for the calendar year beginning on the first day of January **2026**, and ending on the last day of December **2026**;

WHEREAS, the Board of Directors of the West Divide Water Conservancy District has hired Barnes, Pearson & Rudow, PC, to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, the proposed budget was submitted to this governing body on **October 16, 2025**, for consideration; and

WHEREAS, upon due and proper notice, published and posted in accordance with the law, said proposed budget was open for inspection by the public at the West Divide Water Conservancy District's office, 818 Taughenbaugh Blvd., #101, Rifle, Colorado; a public hearing was held on **December 11, 2025**; and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and


WHEREAS, whatever increase may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

NOW, THEREFORE, be it resolved by the Board of Directors of the West Divide Water Conservancy District, Colorado:

1. That the budget as submitted and herein summarized by fund, hereby is approved and adopted as the budget of the West Divide Water Conservancy District for the year stated above.
2. That the budget hereby approved and adopted shall be signed by the President and Secretary and made a part of the public records of the West Divide Water Conservancy District.

ADOPTED this **11th** day of December, **2025**.

WEST DIVIDE WATER CONSERVANCY DISTRICT

  
\_\_\_\_\_  
Samuel B. Potter, President

ATTEST:

  
\_\_\_\_\_  
Secretary

**WEST DIVIDE WATER CONSERVANCY DISTRICT  
2026 BUDGET  
GENERAL STORED WATER ENTERPRISE FUND**

	2025				Budget 2026
	2024 Actual	2025 Approved Budget	Actual through August	Estimated Year-End	
<b>FUND BALANCE BEGINNING</b>	<b>\$ 2,933,569</b>	<b>\$ 2,925,283</b>	<b>\$ 2,891,118</b>	<b>\$ 2,891,118</b>	<b>\$ 2,833,097</b>
<b>REVENUES</b>					
Alsby Contract	7,894	9,078	800	9,078	9,078
Colorado River Contracts	213,471	241,500	243,350	245,000	246,000
Martin Grant					
Local/State - CRWD	-	88,848	-	59,236	29,616
Federal - CWCB	25,206	57,336	18,484	57,336	-
CWCB - Loan Proceeds	1,788,617	260,673	-	-	260,673
Short Term Contract	-	1,000	-	-	1,000
Interest Income	128,945	110,000	74,755	112,132	100,000
<b>Total Revenues</b>	<b>2,164,133</b>	<b>768,435</b>	<b>337,389</b>	<b>482,782</b>	<b>646,367</b>
<b>EXPENDITURES</b>					
Advertising/Public Relations	-	2,500	-	-	2,500
Shoshone Pledge	50,000	50,000	-	-	-
Merchant and Bank Fees	2,472	3,500	1,835	2,752	3,500
Hydrology - Alsby	2,447	3,500	1,459	1,500	3,500
Hydrology - Crystal R.	23,544	-	-	-	-
Hydrology - Diligence	3,250	2,500	-	-	2,500
Hydrology - General	72,042	52,500	25,367	40,000	54,500
Legal - Diligence	7,753	2,000	575	1,500	2,500
Legal - General	25,653	10,000	13,629	15,000	15,000
Legal - Crystal River	12,405	5,000	-	-	5,000
Legal - Alsby	710	1,000	331	500	5,000
Legal - Kendig Reservoir	-	1,000	-	-	1,000
Legal - Martin Reservoirs	-	5,000	1,970	2,000	2,500
Legal - Flannery	-	5,000	5,824	7,500	5,000
Legal Publications and Filing Fees	1,979	4,000	-	-	4,000
Memorandum Recording Fees	570	600	353	529	1,500
Maintenance - Alsby	1,100	5,000	-	-	5,000
Insurance - General Liability	6,191	6,200	6,190	6,190	6,500
Personnel Service Expense	38,087	43,103	21,552	43,103	44,319
Rent - Office Space	9,175	8,856	4,428	8,856	12,084
Accounting Fees	13,720	14,402	7,202	14,402	16,416
Directors' Fees	8,987	8,325	4,162	8,325	8,763
USBR - Ruedi I & II / Green Mtn.	5,564	6,000	6,502	6,502	6,500
CRWCD - Wolford	413	450	412	412	450
CRWCD - Ruedi II	24,585	25,000	51,070	51,070	52,000
CRWCD - Option	22,131	24,000	22,986	22,986	23,000

**WEST DIVIDE WATER CONSERVANCY DISTRICT  
2026 BUDGET  
GENERAL STORED WATER ENTERPRISE FUND**

	<u>2024 Actual</u>	<u>2025 Approved Budget</u>	<u>2025</u>		<u>Budget 2026</u>
			<u>Actual through August</u>	<u>Estimated Year- End</u>	
Flannery Property purchase/Interest	1,808,559	-	-	-	-
Funding - Flannery debt	-	127,215	-	127,215	130,000
Funding - Crystal River Fund	-	100,000	100,000	100,000	120,000
Capital Outlay - Flannery	-	253,800	13,030	20,000	233,800
Martin Grant	65,247	103,739	42,157	60,461	-
<b>Total Expenditures</b>	<b>2,206,584</b>	<b>874,190</b>	<b>331,034</b>	<b>540,803</b>	<b>766,832</b>
Unrestricted Reserves		2,819,528			2,712,632
Total Appropriation		3,693,718			3,479,464
<b>FUND BALANCE ENDING</b>	<b>\$ 2,891,118</b>	<b>\$ -</b>	<b>\$ 2,897,473</b>	<b>\$ 2,833,097</b>	<b>\$ -</b>

**WEST DIVIDE WATER CONSERVANCY DISTRICT  
RESOLUTION 25-03  
RESOLUTION TO ADOPT  
2026 GENERAL STORED WATER ENTERPRISE FUND BUDGET**

A resolution summarizing expenditures and revenues for each fund and adopting a budget for the West Divide Water Conservancy District, Colorado, for the calendar year beginning on the first day of January **2026**, and ending on the last day of December **2026**;

WHEREAS, the Board of Directors of the West Divide Water Conservancy District has hired Barnes, Pearson & Rudow, PC, to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, the proposed budget was submitted to this governing body on **October 16, 2025** for consideration; and

WHEREAS, upon due and proper notice, published and posted in accordance with the law, said proposed budget was open for inspection by the public at the West Divide Water Conservancy District's office, 818 Taughenbaugh Blvd., #101, Rifle, Colorado; a public hearing was held on **December 11, 2025**; and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, whatever increase may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

NOW, THEREFORE, be it resolved by the Board of Directors of the West Divide Water Conservancy District, Colorado:


1. That the budget as submitted and herein summarized by fund, hereby is approved and adopted as the budget of the West Divide Water Conservancy District for the year stated above.
2. That the budget hereby approved and adopted shall be signed by the President and Secretary and made a part of the public records of the West Divide Water Conservancy District.

ADOPTED this **11th** day of December, **2025**.

WEST DIVIDE WATER CONSERVANCY DISTRICT

  
\_\_\_\_\_  
Samuel B. Potter, President

ATTEST:

  
\_\_\_\_\_  
Secretary

**WEST DIVIDE WATER CONSERVANCY DISTRICT  
2026 BUDGET  
FOUR MILE CREEK ENTERPRISE FUND**

	2025				Budget 2026
	2024 Actual	2025 Approved Budget	Actual through August	Estimated Year-End	
<b>FUND BALANCE BEGINNING</b>	<b>\$ 148,401</b>	<b>\$ 118,098</b>	<b>\$ 140,043</b>	<b>\$ 140,043</b>	<b>\$ 126,115</b>
<b>REVENUES</b>					
Water Contracts	72,950	83,950	85,125	85,125	93,700
OMWA/OMSCO(Martin 1&2)	5,721	6,500	4,114	6,171	6,500
Flannery Cabin Lease Income	12,000	10,000	2,000	10,000	12,000
Interest Income	269	290	184	276	250
<b>Total Revenues</b>	<b>90,940</b>	<b>100,740</b>	<b>91,423</b>	<b>101,572</b>	<b>112,450</b>
<b>EXPENDITURES</b>					
Augmentation (Greenwald Refund)	5,231	-	-	-	-
Maintenance - Martin Reservoir	6,228	15,000	88	88	15,000
Hydrology - General	14,130	3,000	12,761	20,000	5,000
Hydrology - Martin Reservoirs(1&2)	4,114	5,000	481	1,000	2,000
Hydrology - 4 Mile Aug	1,005	46,500	15,498	25,500	48,500
Legal - General	12,550	5,000	14,050	27,500	15,000
Legal - Martin Reservoirs	-	5,000	-	-	5,000
Legal - 4 Mile Aug	36,331	18,000	621	15,000	18,000
Legal Publication and Filing Fees	-	2,500	-	2,500	1,500
Office Supplies/Misc.	-	200	-	200	200
Personnel Service Expense	5,564	8,552	4,276	7,451	11,993
Rent - Office Space	1,340	1,757	878	1,756	2,070
Accounting Fees	2,004	2,857	1,428	2,856	2,812
Directors' Fees	1,312	1,652	826	1,652	1,501
Recording Fees	95	100	82	164	500
Water Leasing - Elevations/Ebbs/Zilm	9,394	18,600	9,883	9,833	19,500
Capital Outlay	-	30,000	-	-	30,000
<b>Total Expenditures</b>	<b>99,298</b>	<b>163,718</b>	<b>60,872</b>	<b>115,500</b>	<b>178,576</b>
<b>Unrestricted Reserves</b>		<b>55,120</b>			<b>59,989</b>
<b>Total Appropriation</b>		<b>218,838</b>			<b>238,565</b>
<b>FUND BALANCE ENDING</b>	<b>\$ 140,043</b>	<b>\$ -</b>	<b>\$ 170,594</b>	<b>\$ 126,115</b>	<b>\$ -</b>

**WEST DIVIDE WATER CONSERVANCY DISTRICT  
RESOLUTION 25-04  
RESOLUTION TO ADOPT  
2026 FOURMILE CREEK ENTERPRISE FUND BUDGET**

A resolution summarizing expenditures and revenues for each fund and adopting a budget for the West Divide Water Conservancy District, Colorado, for the calendar year beginning on the first day of January **2026**, and ending on the last day of December **2026**;

WHEREAS, the Board of Directors of the West Divide Water Conservancy District has hired Barnes, Pearson & Rudow, PC, to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, the proposed budget was submitted to this governing body on **October 16, 2025**, for consideration; and

WHEREAS, upon due and proper notice, published and posted in accordance with the law, said proposed budget was open for inspection by the public at the West Divide Water Conservancy District's office, 818 Taughenbaugh Blvd., #101, Rifle, Colorado; a public hearing was held on **December 11, 2025**; and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and


WHEREAS, whatever increase may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

NOW, THEREFORE, be it resolved by the Board of Directors of the West Divide Water Conservancy District, Colorado:

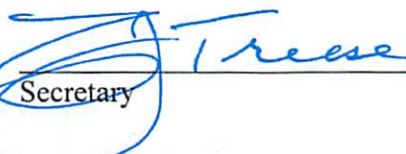
1. That the budget as submitted and herein summarized by fund, hereby is approved and adopted as the budget of the West Divide Water Conservancy District for the year stated above.
2. That the budget hereby approved and adopted shall be signed by the President and Secretary and made a part of the public records of the West Divide Water Conservancy District.

ADOPTED this **11th** day of December, **2025**.

WEST DIVIDE WATER CONSERVANCY DISTRICT

  
\_\_\_\_\_  
Samuel B. Potter, President

ATTEST:

  
\_\_\_\_\_  
Secretary

**WEST DIVIDE WATER CONSERVANCY DISTRICT  
2026 BUDGET  
SILT INTERCONNECT ENTERPRISE FUND**

	<u>2024 Actual</u>	<u>2025 Approved Budget</u>	<u>2025</u>		<u>Budget 2026</u>
			<u>Actual through August</u>	<u>Estimated Year-End</u>	
<b>FUND BALANCE BEGINNING</b>	<b>\$ 199,440</b>	<b>\$ 247,731</b>	<b>\$ 248,464</b>	<b>\$ 248,464</b>	<b>\$ 303,473</b>
<b>REVENUES</b>					
Water Contracts	60,419	69,000	64,028	69,000	65,000
Farmers Irrigation Lease Income	7,250	8,338	8,410	8,410	8,410
Interest Income	371	350	297	445	430
<b>Total Revenues</b>	<b>68,040</b>	<b>77,688</b>	<b>72,735</b>	<b>77,855</b>	<b>73,840</b>
<b>EXPENDITURES</b>					
Legal	-	2,500	97	500	2,500
Hydrology	607	2,000	175	300	2,000
Farmers' Irrigation	614	620	614	614	850
Warren Act/Nonproject Water	1,881	1,881	1,881	1,881	2,000
SWCD Operating	5,556	5,750	-	5,750	5,750
SWCD Joint Project Legal	1,353	2,000	1,376	1,376	2,000
Memorandum Fees	225	200	386	386	500
Legal Publication and Filing Fees	-	250	-	-	250
Office Supplies/Misc.	-	250	-	-	250
Personnel Service Expense	4,024	6,595	3,298	5,746	4,986
Rent - Office Space	968	1,355	677	1,354	1,359
Accounting Fees	1,450	2,203	1,102	2,204	1,847
Director's Fees	950	1,274	637	1,274	986
Roberts Pipeline	1,388	1,461	1,461	1,461	1,500
Capital Outlay	-	3,000	-	-	3,000
<b>Total Expenditures</b>	<b>19,016</b>	<b>31,339</b>	<b>11,704</b>	<b>22,846</b>	<b>29,778</b>
<b>Unrestricted Reserves</b>		<b>294,080</b>			<b>347,535</b>
<b>Total Appropriation</b>		<b>325,419</b>			<b>377,313</b>
<b>FUND BALANCE ENDING</b>	<b>\$ 248,464</b>	<b>\$ -</b>	<b>\$ 309,495</b>	<b>\$ 303,473</b>	<b>\$ -</b>

**WEST DIVIDE WATER CONSERVANCY DISTRICT  
RESOLUTION 25-05  
RESOLUTION TO ADOPT  
2026 SILT INTERCONNECT ENTERPRISE FUND BUDGET**

A resolution summarizing expenditures and revenues for each fund and adopting a budget for the West Divide Water Conservancy District, Colorado, for the calendar year beginning on the first day of January **2026** and ending on the last day of December **2026**;

WHEREAS, the Board of Directors of the West Divide Water Conservancy District has hired Barnes, Pearson & Rudow, PC, to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, the proposed budget was submitted to this governing body on **October 16, 2025**, for consideration; and

WHEREAS, upon due and proper notice, published and posted in accordance with the law, said proposed budget was open for inspection by the public at the West Divide Water Conservancy District's office, 818 Taughenbaugh Blvd., #101, Rifle, Colorado; a public hearing was held on **December 11, 2025**; and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

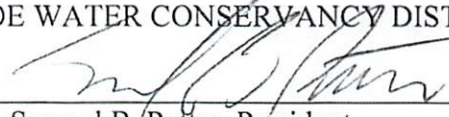
WHEREAS, whatever increase may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

NOW, THEREFORE, be it resolved by the Board of Directors of the West Divide Water Conservancy District, Colorado:

1. That the budget as submitted and herein summarized by fund, hereby is approved and adopted as the budget of the West Divide Water Conservancy District for the year stated above.
2. That the budget hereby approved and adopted shall be signed by the President and Secretary and made a part of the public records of the West Divide Water Conservancy District.

ADOPTED this 11<sup>th</sup> day of December, **2025**.

WEST DIVIDE WATER CONSERVANCY DISTRICT

  
\_\_\_\_\_  
Samuel B. Potter, President

ATTEST:

  
\_\_\_\_\_  
Secretary

WEST DIVIDE WATER CONSERVANCY DISTRICT  
2026 BUDGET  
CRYSTAL RIVER ENTERPRISE FUND

	2025				Budget 2026
	2024 Actual	2025 Approved Budget	Actual through August	Estimated Year-End	
FUND BALANCE BEGINNING	\$ -	\$ -	\$ -	\$ -	\$ 22,133
<b>REVENUES</b>					
Interest Income	-	-	62	85	80
GSW - Transfer for fund	-	100,000	100,000	100,000	120,000
<b>Total Revenues</b>	<b>-</b>	<b>100,000</b>	<b>100,062</b>	<b>100,085</b>	<b>120,080</b>
<b>EXPENDITURES</b>					
Legal - General	-	20,000	3,881	3,881	5,000
Legal - Aug Plan	-	-	7,381	20,000	<del>20,000</del> 30,000
Hydrology - General	-	39,500	4,917	11,797	<del>5,000</del> 10,000
Hydrology - Aug Plan	-	-	33,602	42,000	<del>20,000</del> 30,000
Memorandum Fees	-	500	-	-	500
Legal Publication and Filing Fees	-	250	-	-	2,000
Office Supplies/Misc.	-	150	274	274	100
Personnel Service Expense	-	-	-	-	1,100
Cap Improvements - Beaver Lake	-	-	-	-	50,000
Maintenance - Beaver Lake	-	-	-	-	1,500
Capital Outlay	-	10,000	-	-	10,000
<b>Total Expenditures</b>	<b>-</b>	<b>70,400</b>	<b>50,055</b>	<b>77,952</b>	<b>115,200</b>
Unrestricted Reserves		29,600		27,013	27,013
<b>Total Appropriation</b>		<b>100,000</b>		<b>142,213</b>	<b>142,213</b>
FUND BALANCE ENDING	\$ -	\$ -	\$ 50,007	\$ 22,133	\$ -

**WEST DIVIDE WATER CONSERVANCY DISTRICT  
2026 BUDGET  
CRYSTAL RIVER ENTERPRISE FUND**

	2024 Actual	2025 Approved Budget	2025		Budget 2026
			Actual through August	Estimated Year-End	
<b>FUND BALANCE BEGINNING</b>	\$ -	\$ -	\$ -	\$ -	\$ 22,133
<b>REVENUES</b>					
Interest Income	-	-	62	85	80
GSW - Transfer for fund	-	100,000	100,000	100,000	120,000
<b>Total Revenues</b>	-	100,000	100,062	100,085	120,080
<b>EXPENDITURES</b>					
Legal - General	-	20,000	3,881	3,881	5,000
Legal - Aug Plan	-	-	7,381	20,000	30,000
Hydrology - General	-	39,500	4,917	11,797	10,000
Hydrology - Aug Plan	-	-	33,602	42,000	30,000
Memorandum Fees	-	500	-	-	500
Legal Publication and Filing Fees	-	250	-	-	2,000
Office Supplies/Misc.	-	150	274	274	100
Personnel Service Expense	-	-	-	-	1,100
Cap Improvements - Beaver Lake	-	-	-	-	50,000
Maintenance - Beaver Lake	-	-	-	-	1,500
Capital Outlay	-	10,000	-	-	10,000
<b>Total Expenditures</b>	-	70,400	50,055	77,952	140,200
<b>Unrestricted Reserves</b>		29,600			2,013
<b>Total Appropriation</b>		100,000			142,213
<b>FUND BALANCE ENDING</b>	\$ -	\$ -	\$ 50,007	\$ 22,133	\$ -

**WEST DIVIDE WATER CONSERVANCY DISTRICT  
RESOLUTION 25-06  
RESOLUTION TO ADOPT  
2026 CRYSTAL RIVER ENTERPRISE FUND BUDGET**

A resolution summarizing expenditures and revenues for each fund and adopting a budget for the West Divide Water Conservancy District, Colorado, for the calendar year beginning on the first day of January **2026** and ending on the last day of December **2026**;

WHEREAS, the Board of Directors of the West Divide Water Conservancy District has hired Barnes, Pearson & Rudow, PC, to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, the proposed budget was submitted to this governing body on **October 16, 2025**, for consideration; and

WHEREAS, upon due and proper notice, published and posted in accordance with the law, said proposed budget was open for inspection by the public at the West Divide Water Conservancy District's office, 818 Taughenbaugh Blvd., #101, Rifle, Colorado; a public hearing was held on **December 11, 2025**; and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

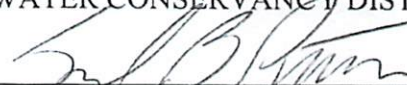
WHEREAS, whatever increase may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

NOW, THEREFORE, be it resolved by the Board of Directors of the West Divide Water Conservancy District, Colorado:

1. That the budget as submitted and herein summarized by fund, hereby is approved and adopted as the budget of the West Divide Water Conservancy District for the year stated above.
2. That the budget hereby approved and adopted shall be signed by the President and Secretary and made a part of the public records of the West Divide Water Conservancy District.

ADOPTED this **11<sup>th</sup>** day of December, **2025**.

WEST DIVIDE WATER CONSERVANCY DISTRICT

  
\_\_\_\_\_  
Samuel B. Potter, President

ATTEST:

  
\_\_\_\_\_  
Secretary

**WEST DIVIDE WATER CONSERVANCY DISTRICT  
RESOLUTION 25-07  
RESOLUTION TO APPROPRIATE SUMS OF MONEY**

A resolution appropriating sums of money to the various funds and spending agencies, in the amounts and for the purposes as set forth below, for the West Divide Water Conservancy District, Colorado, for the 2026 budget year;

WHEREAS, the Board of Directors of the West Divide Water Conservancy District has adopted the annual budget in accordance with the Local Government Budget Law on **December 11, 2025** and

WHEREAS, the Board of Directors of the West Divide Water Conservancy District has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of the District.

NOW, THEREFORE, be it resolved by the Board of Directors of the West Divide Water Conservancy District, Colorado:

That the following sums are hereby appropriated from the revenue of each fund, to each fund, for purposes stated:

General Fund			
current operating expenses	\$	267,340	
General Stored Water Enterprise Fund			
<del>current operating expenses</del> <i>total appropriation</i>	\$	3,479,464	<i>SB</i> <i>cjt</i>
Four Mile Creek Enterprise Fund			
<del>current operating expenses</del>	\$	238,565	<i>SB</i> <i>cjt</i>
Silt Interconnect Enterprise Fund			
<del>current operating expenses</del>	\$	377,313	<i>SB</i> <i>cjt</i>
Crystal River Enterprise Fund			
<del>current operating expenses</del>	\$	142,213	<i>SB</i> <i>cjt</i>

ADOPTED this 11th day of December, 2025.

WEST DIVIDE WATER CONSERVANCY DISTRICT



Samuel B. Potter, President

ATTEST:



Secretary

**WEST DIVIDE WATER CONSERVANCY DISTRICT  
RESOLUTION 25-07  
RESOLUTION TO APPROPRIATE SUMS OF MONEY**

A resolution appropriating sums of money to the various funds and spending agencies, in the amounts and for the purposes as set forth below, for the West Divide Water Conservancy District, Colorado, for the 2026 budget year;

WHEREAS, the Board of Directors of the West Divide Water Conservancy District has adopted the annual budget in accordance with the Local Government Budget Law on December 11, 2025 and

WHEREAS, the Board of Directors of the West Divide Water Conservancy District has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of the District.

NOW, THEREFORE, be it resolved by the Board of Directors of the West Divide Water Conservancy District, Colorado:

That the following sums are hereby appropriated from the revenue of each fund, to each fund, for purposes stated:

General Fund	\$	267,340
General Stored Water Enterprise Fund	\$	3,479,464
Four Mile Creek Enterprise Fund	\$	238,565
Silt Interconnect Enterprise Fund	\$	377,313
Crystal River Enterprise Fund	\$	142,213

**WEST DIVIDE WATER CONSERVANCY DISTRICT  
RESOLUTION 25-08  
RESOLUTION TO SET MILL LEVIES**

A resolution levying general property taxes for the year **2026**, to help defray the costs of government for the West Divide Water Conservancy District, Colorado, for the **2026** budget year:

WHEREAS, the Board of Directors of the West Divide Water Conservancy District has adopted the annual budget in accordance with the Local Government Budget Law on **December 11, 2025**; and

WHEREAS, the amount of money necessary to balance the budget for general operating purposes from property tax revenue is **\$42,257**; and

WHEREAS, the **2026** valuation for assessment for the West Divide Water Conservancy District as certified by the County Assessors is **\$1,083,509,940**

NOW, THEREFORE, be it resolved by the Board of Directors of the West Divide Water Conservancy District, Colorado:

1. That for the purpose of meeting all general operating expenses of the West Divide Water Conservancy District during the **2026** budget year, there is hereby levied a tax of **0.039** mills with a temporary reduction of 0.002 mills for a net assessment of 0.037 mills upon each dollar of the total valuation for assessment of all taxable property within the West Divide Water Conservancy District for the year 2026.

2. Tammy Keenan is hereby authorized and directed to certify to the County Commissioners of Garfield, Pitkin, and Mesa counties, Colorado, the mill levies for the West Divide Water Conservancy District as hereinabove determined and set.

ADOPTED, this 11th day of December, 2025

WEST DIVIDE WATER CONSERVANCY DISTRICT

  
\_\_\_\_\_  
Samuel B. Potter, President

ATTEST:

  
\_\_\_\_\_  
Secretary

**WEST DIVIDE WATER CONSERVANCY DISTRICT  
RESOLUTION 25-09  
RESOLUTION DESIGNATING ALL YEAR-END  
FUND BALANCES AS A "RESERVE INCREASE"**

WHEREAS, the West Divide Water Conservancy District is required to prepare an annual budget;

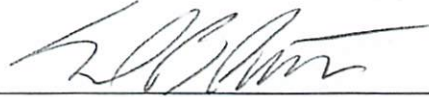
WHEREAS, the Board of Directors of the West Divide Water Conservancy District has considered the provisions of Article X, Section 20, of the Colorado Constitution and has attempted to comply with the terms thereof;

WHEREAS, the Board of Directors finds that it is appropriate to approve a resolution setting forth the intentions of the Board regarding such year-end fund balances for the year **2026**;

NOW, THEREFORE, be it resolved by the Board of Directors of the West Divide Water Conservancy District that any and all year-end fund balances shall be considered a "reserve increase" and therefore a part of **2026** "fiscal year spending" within the meaning of Article X, Section 20(2)(e), of the Colorado Constitution.

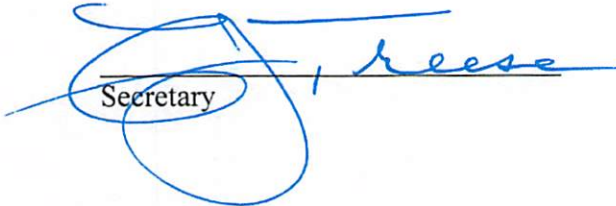
READ, APPROVED, AND ADOPTED this 11<sup>th</sup> day of **December, 2025**.

WEST DIVIDE WATER CONSERVANCY DISTRICT



\_\_\_\_\_  
Samuel B. Potter, President

ATTEST:



Secretary

# WEST DIVIDE WATER CONSERVANCY DISTRICT

## RESOLUTION 25-10 2026 WATER ALLOTMENT CONTRACT RATES

WHEREAS, the Board of Directors of the West Divide Water Conservancy District (WDWCD) sells augmentation/exchange water in Mesa, Pitkin, and Garfield counties;

WHEREAS, the Board of Directors of WDWCD annually reviews and sets rates for the following year;

THEREFORE, the Board of Directors of WDWCD hereby adopts those certain water rates as outlined on Exhibit A, attached hereto, to be the effective rates for 2026.

APPROVED AND ADOPTED THE 11th day of December, 2025.

WEST DIVIDE WATER CONSERVANCY DISTRICT



\_\_\_\_\_  
President

ATTEST:



\_\_\_\_\_  
Secretary

**WEST DIVIDE WATER CONSERVANCY DISTRICT  
2026 WATER ALLOTMENT CONTRACT RATES**



**FEES**

Administration Fee ( <b>non-refundable</b> application fee) .....	\$ 500.00
Administration Fee for Complex Applications or Amendments Requiring Additional District Services .....	to be determined based on actual costs.
Amend Contract .....	350.00
Assignment of Contract.....	350.00
Division and Assignment of Contract (per resulting contract) .....	350.00
Annexation Fee for 3 Lots or less (plus publication costs).....	490.00
Annexation Fee for more than 3 Lots (plus publication costs).....	960.00
Recording Fee .....	60.00
Colorado River Augmentation Plan Assessment (per contract acre foot) .....	330.00
Crystal River Augmentation Plan Assessment (per contract acre foot) .....	550.00
Fourmile Augmentation Plan Assessment (per contract acre foot) .....	550.00
Alsbury Augmentation Plan Assessment (per contract acre foot).....	550.00
Silt Interconnect Augmentation Plan Assessment (per contract acre foot) .....	550.00
Rifle and Elk Creeks Augmentation Plan Assessment (per contract acre foot).....	550.00
Failure to provide timely meter reading .....	1st yr. 85.00
.....	2nd yr. 320.00
.....	3rd yr. contract cancelled
Farmers Irrigation Annual Contract (1 <sup>st</sup> share).....	450.00
(Additional, per share, up to a total of 5).....	300.00

**WATER COSTS PER ACRE FOOT**

*Annual Minimum of one acre foot per contract*

**Colorado River Augmentation Plan**

Domestic .....	\$ 220.00
Subdivision .....	260.00
Commercial/Industrial .....	290.00
Direct Hauling (total diversion).....	670.00
<b>Contracts outside the WDWCD boundary .....</b>	<b>additional, per acre foot 50.00</b>
<i>(This surcharge is in lieu of taxes, or contractee may annex into the District)</i>	

**Crystal River Augmentation Plan**

Domestic .....	\$ 500.00
Subdivision .....	600.00
Commercial/Industrial.....	700.00
<b>Contracts outside the WDWCD boundary .....</b>	<b>additional, per acre foot 50.00</b>
<i>(This surcharge is in lieu of taxes, or contractee may annex into the District)</i>	

**Fourmile Augmentation Plan**

Domestic .....	\$ 500.00
Subdivision .....	600.00
Commercial/Industrial.....	700.00
Direct Hauling (total diversion).....	1100.00

**Silt Interconnect Augmentation Plan/Rifle & Elk Creeks Augmentation Plan**

Domestic .....	\$ 450.00
Subdivision .....	560.00
Commercial/Industrial .....	660.00
Direct Hauling (total diversion).....	1030.00

**Alsbury Reservoir Augmentation Plan**

Alsbury Direct Hauling (total diversion).....	1030.00
Commercial/Industrial.....	700.00
Alsbury Irrigation .....	80.00
Avalanche Canal & Siphon Irrigation (per contract acre foot) .....	40.00
Green Mountain Reservoir Irrigation—leased on an “as available” basis (per contract acre foot) .....	60.00
Martin Reservoirs Direct Release (per contract acre foot) .....	1340.00

**GENERAL PROVISIONS:**

**Administration fee:** Applies to new contracts.

**Cancellations:** Once an applicant has received the required forms, submitted them and made payment to the District, there can be **no refund of the administration fee**. If the contract has been approved there will be **no refund of water cost**.

**Homeowners Association:** If a contract serves 3 or more parcels, application must be made under a homeowners/water users association.

**Contracts 50 af or Greater:** Water costs will be evaluated and negotiated on a case by case basis.



January 2, 2026

Dear Contractee:

Enclosed is the invoice for your West Divide Water Conservancy District ("District") water allotment contract for the year 2026. You will note that the District's rates have increased over its 2025 rates. This increase is required due to the significant expenses associated with operating the District's augmentation programs and to keep pace with inflation. As happens from time to time, the District must increase fees to cover those expenses.

If you would like any additional information, please contact the District at your earliest convenience. Thank you for your continued business.

Sincerely,

West Divide Water Conservancy District